



Proposed FY2024 Budget Development Calendar

10-Jan	City Council Meeting Council consideration of proposed FY2023 Budget Calendar	6:00 PM	FIRE DEPT
11-Jan	Budget kick-off meeting with senior staff		CITY HALL
12-Jan	City Council Priority Setting Workshop	12:00-4:00PM	DEPOT
1-Feb	Departmental Budget Requests Due to CA		
16-Feb	Expenditure Review Part 1- Utility Funds Electric Fund Water Fund Water Plant Fund Sewer Fund City Council Meeting	4:00 PM	DEPOT
2-Mar	Department Directors meet with CA		CITY HALL
3-Mar	Department Directors meet with CA		CITY HALL
7-Mar	Expenditure Review Part 2 General Fund Solid Waste Fund Youth Recreation Fund Hospitality and Accommodations Tax Fund City Council Meeting	4:00 PM	DEPOT
18-Apr	Revenue Review Utility Funds General Fund Solid Waste Fund Youth Recreation Fund Hospitality and Accommodations Tax Fund	4:00 PM	FIRE DEPT
18-Apr	City Council Meeting HTAX requests presentations	6:00 PM	FIRE DEPT
25-Apr	City Council 2022 Budget Workshop Bringing it all together All funds, revenue and expenditures Balanced Reflects preferences and follows priorities of Council Council directs modifications, adjustments	4:00 PM	DEPOT
-9-May	Public Hearing and 1st Reading	6:00 PM	FIRE DEPT
13-Jun	2nd Reading and Adoption	6:00 PM	FIRE DEPT